

BUDGET 2017	C 2014	C 2015	C 2016	B 2017
01. Revenus	3.216.758	3.056.991	2.990.128	3.426.195
01. Cotisations	1.655.700	1.808.470	1.835.888	1.897.595
701011 - COTISATIONS COMMUNES	1.464.896	1.517.293	1.539.502	1.588.752
701012 - COTISATIONS INTERCOMMUNALES	3.775	3.012	3.044	3.044
701014 - COTISATIONS CPAS	187.029	288.165	293.341	305.799
02. Subsidies	1.437.458	1.112.869	1.013.920	1.394.445
613229 - INTERVENTION PROJETS MOBILITE- SEDL	-65.463	-43.897	-68.634	-73.500
740001 - SUBSIDES ETHIAS	20.820	20.880	20.960	21.023
740002 - SUBSIDES BELFIUS	36.133	36.232	36.370	36.480
740011 - SUBSIDES TUB	112.500	75.000	75.000	75.000
740012 - SUBSIDES BXL ENVIRONNEMENT - IBGE	91.000	57.500	90.000	90.270
740013 - SUBSIDES Dbase	30.000	45.000	30.000	30.000
740014 - SOUTIEN FONDATION ROI BAUDOUIN			7.000	40.692
740015 - SUBSIDES DEMOCRATIE LOCALE	118.607	60.000	60.500	26.500
740016 - SUBSIDES EASYBRUSSELS			39.875	65.000
740021 - INTERVENTIONS CIC STRUCTURE				
AVCB	295.984	285.171	209.175	250.468
740023 - SUBSIDES BCSS	91.823	66.165	66.165	66.165
740025 - SUBSIDES BDAS	129.000	90.000	80.000	150.000
740026 - DIVERS SUBSIDES	171.053	133.378	83.497	
740029 - SUBSIDES GT-EUROPE		60.000	60.000	60.000
740030 - SUBSIDES MOBILITE	406.002	227.440	197.238	374.979
740099 - AUTRES SUBSIDES				107.868
03. Publication	12.304	29.109	27.962	24.970
04. Loyer	102.468	102.479	106.116	109.185
	-	-	-	-
12. Salaires	2.018.870	2.304.378	2.254.123	2.422.951
	-	-	-	-
01. Rémunération	1.428.688	1.637.979	1.621.901	1.734.352
02. ONSS	-386.816	-431.386	-411.846	-438.296
03. Divers	-203.367	-235.013	-220.375	-250.303
13. Frais de Fonctionnement	-292.550	-319.486	-336.110	-544.797
01. Frais de structure	-76.487	-87.722	-104.498	-115.618
02. Consultance	-69.309	-65.058	-70.471	-201.777
03. Informatique	-20.573	-50.248	-62.152	-59.851
04. Jetons de présence	-23.533	-25.705	-27.696	-27.800
05. Séminaires	-29.394	-33.240	-16.954	-82.959
06. Missions	-11.451	-6.907	-6.369	-6.550
07. Publications	-61.801	-50.607	-48.291	-50.242
14. Immobilier	-312.414	-253.235	-265.675	-273.688

01. Emprunt	-150.499	-150.499	-150.499	-150.499
02. Entretien & Charges	-117.151	-56.903	-64.558	-71.559
03. Taxes	-44.763	-45.832	-50.618	-51.630
15. Refacturation	-53.539	-58.024	-62.155	-81.311
01. Revenus	33.436	28.621	25.562	8.001
02. Dépenses	-86.975	-86.645	-87.717	-89.312
16. Amortissement	-34.162	-47.171	-59.938	-53.834
01. Incorporels	-1.054	-22.950	-23.848	-22.794
02. Corporels	-33.108	-24.220	-36.090	-31.040
17. Divers	-44.454	56.661	-1.082	
80. Taxes	-18.671	-17.821	-17.985	-17.752
98. Correction Cash to Book	22.337	26.182	30.220	34.458
99. Allocation du résultat aux réserves	-464.434	91.456	74.530	66.320
Total général	0	0	0	0